

**GOTRIANGLE
FISCAL YEAR 2023
TRIANGLE TAX DISTRICT – DURHAM OPERATING FUND
BUDGET ORDINANCE**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

| | |
|---|----------------------|
| Article 43 ½ Cent Sales Tax | \$ 8,226,711 |
| Vehicle Rental Tax | 1,201,500 |
| \$7 County Vehicle Registration Tax | 1,737,085 |
| \$3 Vehicle Registr Transfer from Dur/Orange Special Tax District | <u>744,444</u> |
| Total | \$ 11,909,740 |

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

| | |
|--|----------------------|
| Tax District Administration - GoTriangle | \$ 423,675 |
| Transit Plan Administration | 0 |
| DCHC MPO | 59,600 |
| GoTriangle | 1,508,695 |
| Durham County | 211,100 |
| Bus Operations | 0 |
| Durham County Access | 201,100 |
| GoDurham | 7,523,523 |
| GoTriangle | <u>1,982,047</u> |
| Total | \$ 11,909,740 |

Section 3. The FY23 Durham Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Durham County will consider amendments to the FY23 Durham Transit Work Program as priorities are identified in the new Transit Plan.


Section 4. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 22ND DAY OF JUNE 2022.



Sig Hutchinson, Board of Trustees Chair

ATTEST:



Michelle C. Dawson, Clerk to the Board