

**GOTRIANGLE
FISCAL YEAR 2023
TRIANGLE TAX DISTRICT – ORANGE OPERATING FUND
BUDGET ORDINANCE AMENDMENT**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

	Original	Revised
Article 43 ½ Cent Sales Tax	\$ 3,582,332	\$ 3,785,176
Vehicle Rental Tax	586,800	586,800
\$7 County Vehicle Registration Tax	818,895	818,895
\$3 Vehicle Registr Transfer from Dur/Orange Special Tax District	<u>350,958</u>	<u>350,958</u>
Total	\$ 5,338,985	\$ 5,541,829


Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

	Original	Revised
Tax District Administration – GoTriangle	\$ 276,850	\$ 276,850
Transit Administration	0	0
DCHC MPO	59,600	59,600
GoTriangle	488,973	488,973
Transit Operations	0	0
Chapel Hill Transit	2,630,328	2,630,328
Orange County Public Transit	778,367	981,211
GoTriangle	<u>1,104,867</u>	<u>1,104,867</u>
Total	\$ 5,338,985	\$ 5,541,829

Section 3. The FY23 Orange Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Orange County will consider amendments to the FY23 Orange Transit Work Program as priorities are identified in the new Transit Plan.


Section 4. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 16TH DAY OF NOVEMBER 2022.



Sig Hutchinson, Board of Trustees Chair

ATTEST:



Michelle C. Dawson, Clerk to the Board