

**GO TRIANGLE FY2024 BUDGET ORDINANCE
TRIANGLE TAX DISTRICT – ORANGE OPERATING FUND**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:


Article 43 ½ Cent Sales Tax	\$ 4,921,744
Vehicle Rental Tax	42,572
\$7 County Vehicle Registration Tax	831,178
\$3 Vehicle Registr Transfer from Orange Special Tax District	<u>358,222</u>
Total	\$ 6,153,716

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Tax District Administration – GoTriangle	\$ 321,253
Transit Administration	
DCHC MPO	39,806
GoTriangle	528,339
Orange County Public Transportation	61,100
Bus Operations	
Chapel Hill Transit	2,847,385
GoTriangle	1,154,730
Orange County Public Transit	<u>1,201,103</u>
Total	\$ 6,153,716


Section 3. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ATTEST:



Michelle C. Dawson, Clerk to the Board

ADOPTED THIS THE 28TH DAY OF JUNE 2023.



Sig Hutchinson, Board of Trustees Chair